

平成 30 年度収支予算計画の件

1 収支予算書

本収支予算書は定款第 38 条により平成 29 年度第 6 回理事会で承認し、内閣府に 3 月 28 日に届け出たものであります。

| 収支予算書 | | | |
|----------------------------|------------|------------|------------|
| 平成30年 4月 1日から平成31年 3月31日まで | | | |
| 公益社団法人日本栄養・食糧学会 (単位:円) | | | |
| 科 目 | 予算額 | 前年度予算額 | 増 減 |
| I 一般 | | | |
| 1 経常 | | | |
| (1) 経常 | | | |
| 増減の部 | | | |
| 増収 | 8,000 | 10,000 | -2,000 |
| 減収 | 8,000 | 10,000 | -2,000 |
| 増減の部 | 0 | 0 | 0 |
| 増減の部 | 2,000 | 0 | 2,000 |
| 増減の部 | 2,000 | 0 | 2,000 |
| 増減の部 | 37,980,000 | 38,980,000 | -1,000,000 |
| 増減の部 | 29,000,000 | 30,000,000 | -1,000,000 |
| 増減の部 | 29,000,000 | 30,000,000 | -1,000,000 |
| 増減の部 | 2,800,000 | 2,800,000 | 0 |
| 増減の部 | 2,800,000 | 2,800,000 | 0 |
| 増減の部 | 1,440,000 | 1,440,000 | 0 |
| 増減の部 | 1,440,000 | 1,440,000 | 0 |
| 増減の部 | 4,740,000 | 4,740,000 | 0 |
| 増減の部 | 4,740,000 | 4,740,000 | 0 |
| 増減の部 | 38,102,000 | 42,628,600 | -4,526,600 |
| 増減の部 | 32,101,000 | 34,213,000 | -2,112,000 |
| 増減の部 | 2,050,000 | 2,050,000 | 0 |
| 増減の部 | 12,975,000 | 11,675,000 | 1,300,000 |
| 増減の部 | 4,105,000 | 3,275,000 | 830,000 |
| 増減の部 | 4,200,000 | 4,752,000 | -552,000 |
| 増減の部 | 2,876,000 | 5,076,000 | -2,200,000 |
| 増減の部 | 2,000,000 | 2,420,000 | -420,000 |
| 増減の部 | 1,850,000 | 3,630,000 | -1,780,000 |
| 増減の部 | 45,000 | 135,000 | -90,000 |
| 増減の部 | 50,000 | 100,000 | -50,000 |
| 増減の部 | 1,550,000 | 600,000 | 950,000 |
| 増減の部 | 400,000 | 500,000 | -100,000 |
| 増減の部 | 5,751,000 | 6,265,600 | -514,600 |
| 増減の部 | 4,051,000 | 1,684,800 | 2,366,200 |
| 増減の部 | 900,000 | 900,000 | 0 |
| 増減の部 | 800,000 | 700,000 | 100,000 |
| 増減の部 | 0 | 2,980,800 | -2,980,800 |
| 増減の部 | 0 | 1,750,000 | -1,750,000 |
| 増減の部 | 250,000 | 400,000 | -150,000 |
| 増減の部 | 2,650,000 | 0 | 2,650,000 |
| 増減の部 | 2,650,000 | 0 | 2,650,000 |
| 増減の部 | 50,000 | 50,770 | -770 |
| 増減の部 | 5,000 | 5,770 | -770 |
| 増減の部 | 45,000 | 45,000 | 0 |
| 増減の部 | 78,792,000 | 81,669,370 | -2,877,370 |
| (2) 経常 | | | |
| 増減の部 | 62,328,750 | 68,413,209 | -6,084,459 |
| 増減の部 | 3,580,200 | 3,939,000 | -358,800 |
| 増減の部 | 475,000 | 0 | 475,000 |
| 増減の部 | 3,000,000 | 1,810,000 | 1,190,000 |
| 増減の部 | 204,750 | 0 | 204,750 |
| 増減の部 | 330,000 | 0 | 330,000 |
| 増減の部 | 8,250,000 | 5,280,983 | 2,969,017 |
| 増減の部 | 40,000 | 0 | 40,000 |
| 増減の部 | 5,202,800 | 6,920,000 | -1,717,200 |
| 増減の部 | 3,566,680 | 4,437,400 | -870,720 |
| 増減の部 | 1,070,000 | 1,446,671 | -376,671 |
| 増減の部 | 430,000 | 200,000 | 230,000 |
| 増減の部 | 11,616,981 | 10,466,988 | 1,149,993 |
| 増減の部 | 614,000 | 614,000 | 0 |
| 増減の部 | 0 | 82,836 | -82,836 |
| 増減の部 | 2,937,510 | 7,448,603 | -4,511,093 |
| 増減の部 | 1,805,380 | 5,765,589 | -3,960,209 |
| 増減の部 | 4,293,400 | 6,467,300 | -2,173,900 |
| 増減の部 | 2,249,402 | 1,485,000 | 764,402 |
| 増減の部 | 4,360,644 | 4,991,760 | -631,116 |
| 増減の部 | 500,000 | 437,000 | 63,000 |
| 増減の部 | 600,000 | 500,000 | 100,000 |
| 増減の部 | 1,200,000 | 1,200,000 | 0 |
| 増減の部 | 360,000 | 350,000 | 10,000 |
| 増減の部 | 2,900,000 | 2,600,000 | 300,000 |
| 増減の部 | 1,043,360 | 905,000 | 138,360 |
| 増減の部 | 1,415,600 | 901,000 | 514,600 |
| 増減の部 | 283,043 | 164,079 | 118,964 |
| 増減の部 | 16,517,000 | 15,282,000 | 1,235,000 |
| 増減の部 | 5,600,000 | 6,161,000 | -561,000 |
| 増減の部 | 741,000 | 0 | 741,000 |
| 増減の部 | 320,000 | 0 | 320,000 |
| 増減の部 | 517,000 | 0 | 517,000 |
| 増減の部 | 3,600,000 | 3,500,000 | 100,000 |
| 増減の部 | 822,000 | 400,000 | 422,000 |
| 増減の部 | 300,000 | 200,000 | 100,000 |
| 増減の部 | 300,000 | 350,000 | -50,000 |
| 増減の部 | 100,000 | 80,000 | 20,000 |
| 増減の部 | 180,000 | 190,000 | -10,000 |
| 増減の部 | 967,000 | 967,000 | 0 |
| 増減の部 | 700,000 | 744,000 | -44,000 |
| 増減の部 | 10,000 | 10,000 | 0 |
| 増減の部 | 10,000 | 10,000 | 0 |
| 増減の部 | 2,200,000 | 2,500,000 | -300,000 |
| 増減の部 | 150,000 | 170,000 | -20,000 |
| 増減の部 | 78,845,750 | 83,695,209 | -4,849,459 |
| 増減の部 | -53,750 | -2,025,839 | 1,972,089 |
| 増減の部 | 0 | 0 | 0 |
| 増減の部 | -53,750 | -2,025,839 | 1,972,089 |
| 2 経常 | | | |
| (1) 経常 | | | |
| 増減の部 | 0 | 0 | 0 |
| (2) 経常 | | | |
| 増減の部 | 0 | 0 | 0 |
| 増減の部 | 0 | 0 | 0 |
| 増減の部 | 0 | 0 | 0 |
| 増減の部 | -53,750 | -2,025,839 | 1,972,089 |
| 増減の部 | 87,753,511 | 85,433,621 | 2,319,890 |
| 増減の部 | 87,699,761 | 83,407,782 | 4,291,979 |
| II 指定 | | | |
| 増減の部 | 0 | 0 | 0 |
| 増減の部 | 0 | 0 | 0 |
| 増減の部 | 1,100,000 | 1,100,000 | 0 |
| 増減の部 | 1,100,000 | 1,100,000 | 0 |
| III 正味 | | | |
| 増減の部 | 88,799,761 | 84,507,782 | 4,291,979 |

2 収支予算内訳書

本収支予算内訳書は定款第 38 条により平成 29 年度第 6 回理事会で承認し、内閣府に 3 月 28 日に届け出たもの
あります。

| 収支予算書内訳表 | | | | | | | |
|-------------------------------------|-------------|------------|-------------|------------|------------|--------|------------|
| 平成 30 年 4 月 1 日から平成 31 年 3 月 31 日まで | | | | | | | |
| 公益社団法人日本栄養・食糧学会 (単位: 円) | | | | | | | |
| 科 目 | 公益目的事業 | | | | 法人会計 | 内部取引消去 | 合 計 |
| | 公 1 | 公 2 | 共通 | 小 計 | | | |
| I 一般正味財産増減の部 | | | | | | | |
| 1. 経常増減の部 | | | | | | | |
| (1) 経常収益 | | | | | | | |
| 基本財産運用益 | 0 | 0 | 8,000 | 8,000 | 0 | 0 | 8,000 |
| 基本財産受取利息 | 0 | 0 | 8,000 | 8,000 | 0 | 0 | 8,000 |
| 特定資産運用益 | 0 | 0 | 2,000 | 2,000 | 0 | 0 | 2,000 |
| 特定資産受取利息 | 0 | 0 | 2,000 | 2,000 | 0 | 0 | 2,000 |
| 受取会費 | 0 | 0 | 18,990,000 | 18,990,000 | 18,990,000 | 0 | 37,980,000 |
| 正会員受取会費 | 0 | 0 | 14,500,000 | 14,500,000 | 14,500,000 | 0 | 29,000,000 |
| 当年度 | 0 | 0 | 14,500,000 | 14,500,000 | 14,500,000 | 0 | 29,000,000 |
| 学生会員受取会費 | 0 | 0 | 1,400,000 | 1,400,000 | 1,400,000 | 0 | 2,800,000 |
| 当年度 | 0 | 0 | 1,400,000 | 1,400,000 | 1,400,000 | 0 | 2,800,000 |
| 団体会員受取会費 | 0 | 0 | 720,000 | 720,000 | 720,000 | 0 | 1,440,000 |
| 当年度 | 0 | 0 | 720,000 | 720,000 | 720,000 | 0 | 1,440,000 |
| 賛助会員受取会費 | 0 | 0 | 2,370,000 | 2,370,000 | 2,370,000 | 0 | 4,740,000 |
| 当年度 | 0 | 0 | 2,370,000 | 2,370,000 | 2,370,000 | 0 | 4,740,000 |
| 事業収益 | 32,101,000 | 6,001,000 | 0 | 38,102,000 | 0 | 0 | 38,102,000 |
| 大会事業収益 | 32,101,000 | 0 | 0 | 32,101,000 | 0 | 0 | 32,101,000 |
| 非会員大会参加費 | 2,050,000 | 0 | 0 | 2,050,000 | 0 | 0 | 2,050,000 |
| 会員大会参加費 | 12,975,000 | 0 | 0 | 12,975,000 | 0 | 0 | 12,975,000 |
| 大会懇親会費 | 4,105,000 | 0 | 0 | 4,105,000 | 0 | 0 | 4,105,000 |
| 大会ランチョンセミナー協賛金 | 4,200,000 | 0 | 0 | 4,200,000 | 0 | 0 | 4,200,000 |
| 大会展示協賛金 | 2,876,000 | 0 | 0 | 2,876,000 | 0 | 0 | 2,876,000 |
| 大会広告協賛金 | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| 大会寄付金 | 1,850,000 | 0 | 0 | 1,850,000 | 0 | 0 | 1,850,000 |
| 大会要旨集売上 | 45,000 | 0 | 0 | 45,000 | 0 | 0 | 45,000 |
| 大会その他収入 | 50,000 | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| 大会公的助成金 | 1,550,000 | 0 | 0 | 1,550,000 | 0 | 0 | 1,550,000 |
| 大会民間助成金 | 400,000 | 0 | 0 | 400,000 | 0 | 0 | 400,000 |
| 出版事業収益 | 0 | 5,751,000 | 0 | 5,751,000 | 0 | 0 | 5,751,000 |
| 会誌等頒布収益 | 0 | 4,051,000 | 0 | 4,051,000 | 0 | 0 | 4,051,000 |
| 超過頁・別刷収益 | 0 | 900,000 | 0 | 900,000 | 0 | 0 | 900,000 |
| 広告掲載収益 | 0 | 800,000 | 0 | 800,000 | 0 | 0 | 800,000 |
| 著作権収益 | 0 | 250,000 | 0 | 250,000 | 0 | 0 | 250,000 |
| 受取寄付金 | 1,750,000 | 0 | 900,000 | 2,650,000 | 0 | 0 | 2,650,000 |
| 受取寄付金 | 1,750,000 | 0 | 900,000 | 2,650,000 | 0 | 0 | 2,650,000 |
| 雑収益 | 0 | 45,000 | 5,000 | 50,000 | 0 | 0 | 50,000 |
| 受取利息 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 5,000 |
| 雑収益 | 0 | 45,000 | 0 | 45,000 | 0 | 0 | 45,000 |
| 経常収益計 | 33,851,000 | 6,046,000 | 19,905,000 | 59,802,000 | 18,990,000 | 0 | 78,792,000 |
| (2) 経常費用 | | | | | | | |
| 事業費 | 47,337,250 | 13,831,500 | 1,160,000 | 62,328,750 | 0 | 0 | 62,328,750 |
| 給与手当 | 1,744,200 | 1,836,000 | 0 | 3,580,200 | 0 | 0 | 3,580,200 |
| 賞与 | 232,000 | 243,000 | 0 | 475,000 | 0 | 0 | 475,000 |
| 臨時雇賃金 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 |
| 賞与引当金繰入額 | 99,750 | 105,000 | 0 | 204,750 | 0 | 0 | 204,750 |
| 法定福利費 | 160,500 | 169,500 | 0 | 330,000 | 0 | 0 | 330,000 |
| 会議費 | 8,200,000 | 50,000 | 0 | 8,250,000 | 0 | 0 | 8,250,000 |
| 研究・調査費 | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 40,000 |
| 旅費交通費 | 4,708,800 | 394,000 | 100,000 | 5,202,800 | 0 | 0 | 5,202,800 |
| 通信運搬費 | 556,680 | 3,010,000 | 0 | 3,566,680 | 0 | 0 | 3,566,680 |
| 消耗什器備品費 | 1,040,000 | 30,000 | 0 | 1,070,000 | 0 | 0 | 1,070,000 |
| 消耗品費 | 200,000 | 230,000 | 0 | 430,000 | 0 | 0 | 430,000 |
| 印刷製本費 | 5,316,981 | 6,300,000 | 0 | 11,616,981 | 0 | 0 | 11,616,981 |
| 賃借料 | 297,000 | 317,000 | 0 | 614,000 | 0 | 0 | 614,000 |
| 大会設営費 | 2,937,510 | 0 | 0 | 2,937,510 | 0 | 0 | 2,937,510 |
| 大会会場使用料 | 1,765,380 | 40,000 | 0 | 1,805,380 | 0 | 0 | 1,805,380 |
| 大会運営費 | 4,293,400 | 0 | 0 | 4,293,400 | 0 | 0 | 4,293,400 |
| 大会事務費 | 2,249,402 | 0 | 0 | 2,249,402 | 0 | 0 | 2,249,402 |
| 諸謝金 | 4,125,644 | 235,000 | 0 | 4,360,644 | 0 | 0 | 4,360,644 |
| リース料 | 320,000 | 180,000 | 0 | 500,000 | 0 | 0 | 500,000 |
| 租税公課 | 0 | 0 | 600,000 | 600,000 | 0 | 0 | 600,000 |
| 表彰費 | 1,200,000 | 0 | 0 | 1,200,000 | 0 | 0 | 1,200,000 |
| 関連学会賦課金 | 150,000 | 0 | 210,000 | 360,000 | 0 | 0 | 360,000 |
| 学術助成金 | 2,900,000 | 0 | 0 | 2,900,000 | 0 | 0 | 2,900,000 |
| 広報費 | 654,360 | 389,000 | 0 | 1,043,360 | 0 | 0 | 1,043,360 |
| 支払手数料 | 862,600 | 303,000 | 250,000 | 1,415,600 | 0 | 0 | 1,415,600 |
| 雑費 | 283,043 | 0 | 0 | 283,043 | 0 | 0 | 283,043 |
| 管理費 | 0 | 0 | 0 | 0 | 16,517,000 | 0 | 16,517,000 |
| 給与手当 | 0 | 0 | 0 | 0 | 5,600,000 | 0 | 5,600,000 |
| 賞与 | 0 | 0 | 0 | 0 | 741,000 | 0 | 741,000 |
| 賞与引当金繰入額 | 0 | 0 | 0 | 0 | 320,000 | 0 | 320,000 |
| 法定福利費 | 0 | 0 | 0 | 0 | 517,000 | 0 | 517,000 |
| 会議費 | 0 | 0 | 0 | 0 | 3,600,000 | 0 | 3,600,000 |
| 旅費交通費 | 0 | 0 | 0 | 0 | 822,000 | 0 | 822,000 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| 消耗什器備品費 | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| 印刷製本費 | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 光熱水料費 | 0 | 0 | 0 | 0 | 180,000 | 0 | 180,000 |
| 賃借料 | 0 | 0 | 0 | 0 | 967,000 | 0 | 967,000 |
| リース料 | 0 | 0 | 0 | 0 | 700,000 | 0 | 700,000 |
| 渉外費 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 租税公課 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 支払手数料 | 0 | 0 | 0 | 0 | 2,200,000 | 0 | 2,200,000 |
| 雑費 | 0 | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| 経常費用計 | 47,337,250 | 13,831,500 | 1,160,000 | 62,328,750 | 16,517,000 | 0 | 78,845,750 |
| 評価損益等調整前当期経常増減額 | -13,486,250 | -7,785,500 | 18,745,000 | -2,526,750 | 2,473,000 | 0 | -53,750 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -13,486,250 | -7,785,500 | 18,745,000 | -2,526,750 | 2,473,000 | 0 | -53,750 |
| 2. 経常外増減の部 | | | | | | | |
| (1) 経常外収益 | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | -13,486,250 | -7,785,500 | 18,745,000 | -2,526,750 | 2,473,000 | 0 | -53,750 |
| 一般正味財産期首残高 | 0 | 0 | 87,753,511 | 87,753,511 | 0 | 0 | 87,753,511 |
| 一般正味財産期末残高 | -13,486,250 | -7,785,500 | 106,498,511 | 85,226,761 | 2,473,000 | 0 | 87,699,761 |
| II 指定正味財産増減の部 | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 1,100,000 | 0 | 0 | 1,100,000 | 0 | 0 | 1,100,000 |
| 指定正味財産期末残高 | 1,100,000 | 0 | 0 | 1,100,000 | 0 | 0 | 1,100,000 |
| III 正味財産期末残高 | -12,386,250 | -7,785,500 | 106,498,511 | 86,326,761 | 2,473,000 | 0 | 88,799,761 |